

## PLASTER BOARDS (FALSE ROOFING)

### 1. INTRODUCTION

Plaster Boards are used for interior roof decoration as well as walls for better artistic look in theatres, hotels, restaurants, sweet stalls, luxury jewellery, conference halls etc. They are in good demand specially in towns and cities.

### 2. RAW MATERIALS

Plaster of paris, fibres, lubricating oil etc.

### 3. MANPOWER REQUIREMENT : 3

### 4. PROJECT COST

#### A. Fixed Capital

	Rs.
Land & Building	Rented
Plant & Machinery	35,000
<b>Total</b>	<b>35,000</b>

#### B. Working Capital ( per month)

Raw Material & Packing	20,400
Salaries & wages	9,500
Other expenses	2,500
<b>Total</b>	<b>32,400</b>

**Total (A+B) 67,400**

### 5. COST OF PRODUCTION

	(Rs.)
Production cost (per annum )	3,88,800
Depreciation on machinery	3,500
Interest on investment	17,970
<b>Total</b>	<b>4,10,270</b>

## 6. PROFITABILITY

Sales turnover	5,00,000
Production cost	4,10,270
Annual profit	89,730
Percentage of profit on Investment	68%

### Market potential:

The market of this item depends on growth in the construction sector. Construction sector has been booming in the State and there is a high level of activity in the commercial segment. Plaster boards not only enhance the interiors of commercial complexes, but also serves as a cost effective means of partitioning work spaces and sprucing up ceilings. They also add to the acoustic characteristics of the rooms. There is increased acceptance for the product in the market, but bulk buyers have to be identified, especially in the contracting sections so that a captive market is assured.

### Annual Production capacity :

It is envisaged to produce goods worth Rs .5.15 lakhs

### List of Plant, Machinery & equipments :

- 1 Wooden tables with polished marble slabs
- 2 Tools
- 3 Other equipments