

CARVED WOODEN DOORS & INTERIOR DECORATORS

1. INTRODUCTION

The Scheme envisages the brief profile of manufacturing of decorative doors and other interior decorated wooden articles. The unit is purely skill oriented one.

2. RAW MATERIALS

Sized planks, Consumables

3. MANUFACTURING PROCESS

Wood cutting, sizing, carving and polishing

4. MANPOWER REQUIREMENT : 2

5. PROJECT COST

Fixed capital

Land & Building

Plant and machinery

Working capital

Raw materials

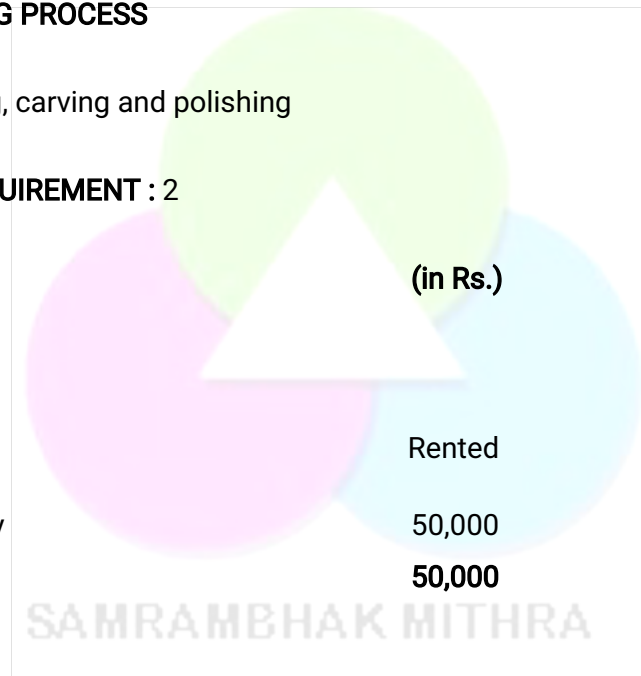
Wages and salaries

Utilities

Other expenditure

Working capital for 3 months

Total



50,000

50,000

20,000

6,000

2,000

2,000

30,000

90,000

1,40,000

6. COST OF PRODUCTION

Annual recurring expenditure	3,60,000
Depreciation	5,000
Interest	10,000
Total	3,75,000

7. PROFITABILITY

Sales	4,50,000
Annual cost of production	3,75,000
Annual profit	75,000
Return on investment	53.6%

Annual Production capacity :

It is envisaged to produce goods worth Rs. 4,50,000/-

List of Plant, Machinery & equipment :

- 1 Wood cutting machine
- 2 Sizing machine
- 3 Carving equipment
- 4 Polishing equipment
- 5 Miscellaneous tools