

ACRYLIC SWITCH BOARD

1. INTRODUCTION

Bakelite laminated /Acrylic switch board are being commonly used for switch board for the electrification of houses and building. The demand for the item is very good. This project is cutting of Acrylic sheet for switch board.

2. RAW MATERIALS

Acrylic sheets

3. MANUFACTURING PROCESS

Acrylic sheets/Bakelite laminated sheets are purchased and it is cut and sized as per order received and sold.

4. MANPOWER REQUIREMENT : 3

5. PROJECT COST

Land & building	Rented
Machinery	20,000
Working capital	35,500
Total	55,500

MEANS OF FINANCE

Equity	5,500
Loan	50,000
Total	55,500

6. COST OF PRODUCTION

Raw materials	3,60,000
Wages	42,000
Rent	12,000

Electricity	6,000
Others	6,000
Depreciation	2,000
Interest	6,500
Total	4,34,500

7. PROFITABILITY

Sales	4,73,260
Net profit	38,760
Cash surplus	40,760
Return on Investment	68 %

