

PERSONAL COMPUTER

1. INTRODUCTION

Low cost PCS are generally used for educational purposes. Due to vast application of computers, computer education has become a compulsory item in most of the schools. As such there will be ample demand for low cost PCs. The manufacturing process is the assembly of components as per the diagram and manual.

2. RAW MATERIALS

Components, casing, soldering lead etc.

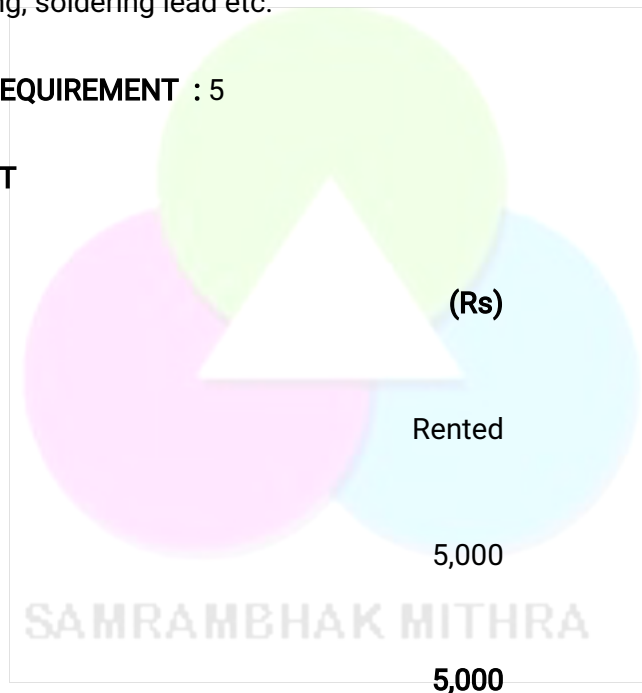
3. MANPOWER REQUIREMENT : 5

4. PROJECT COST

A. Fixed Capital

Land & Building

Plant & Machinery



B. Working Capital (per month)

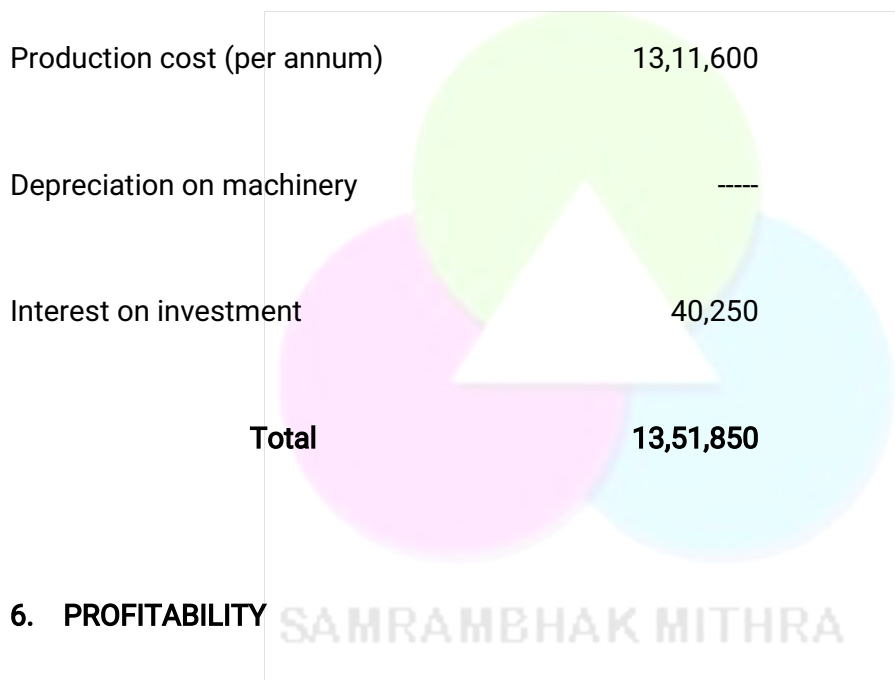
Raw Material & Packing 1,00,000

Salary & wages 6,000

Other expenses	3,300
	1,09,300
Total (A+B)	1,14,300

5. COST OF PRODUCTION

(Rs.)



6. PROFITABILITY

Sales turnover	15,00,000
Production cost	13,51,850
Annual profit	1,48,150
Percentage of profit on Investment	64.93%

Annual Production capacity : Rs. 15,20,000/-

List of Plant, Machinery & equipment :

- 1 Soldering iron
- 2 Testing equipments

